

State of Nebraska
Program General Fund Appropriations Summary

As of 109th Legislature, 2025 Session

| Ag# | Agency / Pgm | Program Name and Description | FY 2024-25 Appropriation | FY 2025-26 Annual \$ Chg | FY 2025-26 Annual % Chg | FY 2025-26 Appropriation | FY 2026-27 Annual \$ Chg | FY 2026-27 Annual % Chg | FY 2026-27 Appropriation | FY 2026-27 Biennial \$ Chg | FY 2026-27 Biennial % Chg |
|------------|----------------------------|--|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------------------|------------------------------|
| 003 | Legislative Council | | | | | | | | | | |
| | 001 | Salaries-State Senators | | | | | | | | | |
| | | Agency Operations | 632,982 | 0 | 0.00% | 632,982 | 0 | 0.00% | 632,982 | 0 | 0.00% |
| | | Salaries-State Senators Total | 632,982 | 0 | 0.00% | 632,982 | 0 | 0.00% | 632,982 | 0 | 0.00% |
| | 122 | Legislative Services | | | | | | | | | |
| | | Agency Operations | 13,107,550 | -1,085,353 | -8.28% | 12,022,197 | 221,600 | 1.84% | 12,243,797 | -863,753 | -6.59% |
| | | Legislative Services Total | 13,107,550 | -1,085,353 | -8.28% | 12,022,197 | 221,600 | 1.84% | 12,243,797 | -863,753 | -6.59% |
| | 123 | Clerk of the Legislature | | | | | | | | | |
| | | Agency Operations | 5,701,735 | 667,611 | 11.71% | 6,369,346 | 70,782 | 1.11% | 6,440,128 | 738,393 | 12.95% |
| | | Clerk of the Legislature Total | 5,701,735 | 667,611 | 11.71% | 6,369,346 | 70,782 | 1.11% | 6,440,128 | 738,393 | 12.95% |
| | 126 | Legislative Research Services | | | | | | | | | |
| | | Agency Operations | 924,004 | 0 | 0.00% | 924,004 | 0 | 0.00% | 924,004 | 0 | 0.00% |
| | | Legislative Research Services Total | 924,004 | 0 | 0.00% | 924,004 | 0 | 0.00% | 924,004 | 0 | 0.00% |
| | 127 | Revisor of Statutes | | | | | | | | | |
| | | Agency Operations | 1,888,454 | -2,500 | -0.13% | 1,885,954 | 0 | 0.00% | 1,885,954 | -2,500 | -0.13% |
| | | Revisor of Statutes Total | 1,888,454 | -2,500 | -0.13% | 1,885,954 | 0 | 0.00% | 1,885,954 | -2,500 | -0.13% |
| | 129 | Legislative Audit | | | | | | | | | |
| | | Agency Operations | 882,654 | 680,000 | 77.04% | 1,562,654 | 0 | 0.00% | 1,562,654 | 680,000 | 77.04% |
| | | Legislative Audit Total | 882,654 | 680,000 | 77.04% | 1,562,654 | 0 | 0.00% | 1,562,654 | 680,000 | 77.04% |
| | 501 | Intergovernmental Cooperation | | | | | | | | | |
| | | Agency Operations | 604,814 | 0 | 0.00% | 604,814 | 0 | 0.00% | 604,814 | 0 | 0.00% |
| | | Intergovernmental Cooperation Total | 604,814 | 0 | 0.00% | 604,814 | 0 | 0.00% | 604,814 | 0 | 0.00% |
| | 504 | Office of Public Counsel | | | | | | | | | |
| | | Agency Operations | 2,202,116 | -680,000 | -30.88% | 1,522,116 | 0 | 0.00% | 1,522,116 | -680,000 | -30.88% |
| | | Office of Public Counsel Total | 2,202,116 | -680,000 | -30.88% | 1,522,116 | 0 | 0.00% | 1,522,116 | -680,000 | -30.88% |

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|-----|---------------|---|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------------------|------------------------------|
| 003 | 504 | | | | | | | | | | |
| | 638 | Fiscal and Program Analysis | | | | | | | | | |
| | | Agency Operations | 1,985,573 | 0 | 0.00% | 1,985,573 | -87,582 | -4.41% | 1,897,991 | -87,582 | -4.41% |
| | | Fiscal and Program Analysis Total | 1,985,573 | 0 | 0.00% | 1,985,573 | -87,582 | -4.41% | 1,897,991 | -87,582 | -4.41% |
| | | Legislative Council Total | 27,929,882 | -420,242 | -1.50% | 27,509,640 | 204,800 | 0.74% | 27,714,440 | -215,442 | -0.77% |
| 005 | Supreme Court | | | | | | | | | | |
| | 003 | Salaries-Supreme Court Judges | | | | | | | | | |
| | | Agency Operations | 1,864,373 | 47,969 | 2.57% | 1,912,342 | 50,392 | 2.64% | 1,962,734 | 98,361 | 5.28% |
| | | Salaries-Supreme Court Judges Total | 1,864,373 | 47,969 | 2.57% | 1,912,342 | 50,392 | 2.64% | 1,962,734 | 98,361 | 5.28% |
| | 004 | Salaries-Appeals Court Judges | | | | | | | | | |
| | | Agency Operations | 1,537,084 | 40,918 | 2.66% | 1,578,002 | 43,073 | 2.73% | 1,621,075 | 83,991 | 5.46% |
| | | Salaries-Appeals Court Judges Total | 1,537,084 | 40,918 | 2.66% | 1,578,002 | 43,073 | 2.73% | 1,621,075 | 83,991 | 5.46% |
| | 005 | Salaries-Retired Judges | | | | | | | | | |
| | | Agency Operations | 72,436 | 0 | 0.00% | 72,436 | 0 | 0.00% | 72,436 | 0 | 0.00% |
| | | Salaries-Retired Judges Total | 72,436 | 0 | 0.00% | 72,436 | 0 | 0.00% | 72,436 | 0 | 0.00% |
| | 006 | Salaries-District Court Judges | | | | | | | | | |
| | | Agency Operations | 17,148,739 | 432,877 | 2.52% | 17,581,616 | 453,673 | 2.58% | 18,035,289 | 886,550 | 5.17% |
| | | Salaries-District Court Judges Total | 17,148,739 | 432,877 | 2.52% | 17,581,616 | 453,673 | 2.58% | 18,035,289 | 886,550 | 5.17% |
| | 007 | Salaries-County Court Judges | | | | | | | | | |
| | | Agency Operations | 14,125,928 | 358,723 | 2.54% | 14,484,651 | 376,055 | 2.60% | 14,860,706 | 734,778 | 5.20% |
| | | Salaries-County Court Judges Total | 14,125,928 | 358,723 | 2.54% | 14,484,651 | 376,055 | 2.60% | 14,860,706 | 734,778 | 5.20% |
| | 052 | Court Operations | | | | | | | | | |
| | | Agency Operations | 46,586,719 | 2,091,772 | 4.49% | 48,678,491 | 1,567,928 | 3.22% | 50,246,419 | 3,659,700 | 7.86% |
| | | Dispute Resolution Aid | 270,000 | 0 | 0.00% | 270,000 | 0 | 0.00% | 270,000 | 0 | 0.00% |
| | | Court Operations Total | 46,856,719 | 2,091,772 | 4.46% | 48,948,491 | 1,567,928 | 3.20% | 50,516,419 | 3,659,700 | 7.81% |
| | 067 | Probation Services | | | | | | | | | |
| | | Agency Operations | 40,399,944 | -4,230,463 | -10.47% | 36,169,481 | 1,272,017 | 3.52% | 37,441,498 | -2,958,446 | -7.32% |
| | | Probation Services Total | 40,399,944 | -4,230,463 | -10.47% | 36,169,481 | 1,272,017 | 3.52% | 37,441,498 | -2,958,446 | -7.32% |

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|-----|--------------|--|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------------------|------------------------------|
| 005 | 067 | | | | | | | | | | |
| | 420 | Specialized Courts | | | | | | | | | |
| | | Agency Operations | 8,336,015 | 260,956 | 3.13% | 8,596,971 | 270,125 | 3.14% | 8,867,096 | 531,081 | 6.37% |
| | | Specialized Courts Total | 8,336,015 | 260,956 | 3.13% | 8,596,971 | 270,125 | 3.14% | 8,867,096 | 531,081 | 6.37% |
| | 434 | Office of Public Guardian | | | | | | | | | |
| | | Agency Operations | 2,905,271 | 112,966 | 3.89% | 3,018,237 | 116,723 | 3.87% | 3,134,960 | 229,689 | 7.91% |
| | | Office of Public Guardian Total | 2,905,271 | 112,966 | 3.89% | 3,018,237 | 116,723 | 3.87% | 3,134,960 | 229,689 | 7.91% |
| | 435 | Community Corrections | | | | | | | | | |
| | | Agency Operations | 28,556,320 | 6,218,386 | 21.78% | 34,774,706 | 711,634 | 2.05% | 35,486,340 | 6,930,020 | 24.27% |
| | | Community Corrections Total | 28,556,320 | 6,218,386 | 21.78% | 34,774,706 | 711,634 | 2.05% | 35,486,340 | 6,930,020 | 24.27% |
| | 437 | Juvenile Justice | | | | | | | | | |
| | | Agency Operations | 71,283,124 | 942,494 | 1.32% | 72,225,618 | 975,305 | 1.35% | 73,200,923 | 1,917,799 | 2.69% |
| | | Juvenile Justice Total | 71,283,124 | 942,494 | 1.32% | 72,225,618 | 975,305 | 1.35% | 73,200,923 | 1,917,799 | 2.69% |
| | | Supreme Court Total | 233,085,953 | 6,276,598 | 2.69% | 239,362,551 | 5,836,925 | 2.44% | 245,199,476 | 12,113,523 | 5.20% |
| 007 | Governor | | | | | | | | | | |
| | 002 | Salary-Governor | | | | | | | | | |
| | | Agency Operations | 151,900 | 0 | 0.00% | 151,900 | 0 | 0.00% | 151,900 | 0 | 0.00% |
| | | Salary-Governor Total | 151,900 | 0 | 0.00% | 151,900 | 0 | 0.00% | 151,900 | 0 | 0.00% |
| | 017 | Governor Operations | | | | | | | | | |
| | | Agency Operations | 2,060,029 | 0 | 0.00% | 2,060,029 | 0 | 0.00% | 2,060,029 | 0 | 0.00% |
| | | Governor Operations Total | 2,060,029 | 0 | 0.00% | 2,060,029 | 0 | 0.00% | 2,060,029 | 0 | 0.00% |
| | | Governor Total | 2,211,929 | 0 | 0.00% | 2,211,929 | 0 | 0.00% | 2,211,929 | 0 | 0.00% |
| 008 | Lt. Governor | | | | | | | | | | |
| | 008 | Salary-Lieutenant Governor | | | | | | | | | |
| | | Agency Operations | 120,009 | 0 | 0.00% | 120,009 | 0 | 0.00% | 120,009 | 0 | 0.00% |

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|-----|--------------------|---|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------------------|------------------------------|
| 008 | 008 | Salary-Lieutenant Governor Total | 120,009 | 0 | 0.00% | 120,009 | 0 | 0.00% | 120,009 | 0 | 0.00% |
| | 124 | Office of the Lieutenant Governor | | | | | | | | | |
| | | Agency Operations | 40,739 | 0 | 0.00% | 40,739 | 0 | 0.00% | 40,739 | 0 | 0.00% |
| | | Office of the Lieutenant Governor Total | 40,739 | 0 | 0.00% | 40,739 | 0 | 0.00% | 40,739 | 0 | 0.00% |
| | | Lt. Governor Total | 160,748 | 0 | 0.00% | 160,748 | 0 | 0.00% | 160,748 | 0 | 0.00% |
| 009 | Secretary of State | | | | | | | | | | |
| | 009 | Salary-Secretary Of State | | | | | | | | | |
| | | Agency Operations | 123,577 | 2,827 | 2.29% | 126,404 | 3,138 | 2.48% | 129,542 | 5,965 | 4.83% |
| | | Salary-Secretary Of State Total | 123,577 | 2,827 | 2.29% | 126,404 | 3,138 | 2.48% | 129,542 | 5,965 | 4.83% |
| | 045 | Election Administration | | | | | | | | | |
| | | Agency Operations | 2,965,822 | -77,664 | -2.62% | 2,888,158 | 54,201 | 1.88% | 2,942,359 | -23,463 | -0.79% |
| | | Election Administration Total | 2,965,822 | -77,664 | -2.62% | 2,888,158 | 54,201 | 1.88% | 2,942,359 | -23,463 | -0.79% |
| | 086 | Records Management | | | | | | | | | |
| | | Agency Operations | 189,948 | 8,221 | 4.33% | 198,169 | 8,446 | 4.26% | 206,615 | 16,667 | 8.77% |
| | | Records Management Total | 189,948 | 8,221 | 4.33% | 198,169 | 8,446 | 4.26% | 206,615 | 16,667 | 8.77% |
| | | Secretary of State Total | 3,279,347 | -66,616 | -2.03% | 3,212,731 | 65,785 | 2.05% | 3,278,516 | -831 | -0.03% |
| 010 | Auditor | | | | | | | | | | |
| | 010 | Salary-State Auditor | | | | | | | | | |
| | | Agency Operations | 129,204 | 3,410 | 2.64% | 132,614 | 3,785 | 2.85% | 136,399 | 7,195 | 5.57% |
| | | Salary-State Auditor Total | 129,204 | 3,410 | 2.64% | 132,614 | 3,785 | 2.85% | 136,399 | 7,195 | 5.57% |
| | 506 | State Audits | | | | | | | | | |
| | | Agency Operations | 3,859,855 | 491,710 | 12.74% | 4,351,565 | 428,804 | 9.85% | 4,780,369 | 920,514 | 23.85% |
| | | State Audits Total | 3,859,855 | 491,710 | 12.74% | 4,351,565 | 428,804 | 9.85% | 4,780,369 | 920,514 | 23.85% |
| | | Auditor Total | 3,989,059 | 495,120 | 12.41% | 4,484,179 | 432,589 | 9.65% | 4,916,768 | 927,709 | 23.26% |
| 011 | Attorney General | | | | | | | | | | |
| | 011 | Salary-Attorney General | | | | | | | | | |
| | | Agency Operations | 142,367 | 0 | 0.00% | 142,367 | 0 | 0.00% | 142,367 | 0 | 0.00% |
| | | Salary-Attorney General Total | 142,367 | 0 | 0.00% | 142,367 | 0 | 0.00% | 142,367 | 0 | 0.00% |

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|-----|--------------|--|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------------------|------------------------------|
| 011 | 011 | | | | | | | | | | |
| | 496 | Interstate Water Litigation | | | | | | | | | |
| | | Agency Operations | 300,000 | 0 | 0.00% | 300,000 | 0 | 0.00% | 300,000 | 0 | 0.00% |
| | | Interstate Water Litigation Total | 300,000 | 0 | 0.00% | 300,000 | 0 | 0.00% | 300,000 | 0 | 0.00% |
| | 507 | Interpretation & Application of Law | | | | | | | | | |
| | | Agency Operations | 7,618,931 | 837,817 | 11.00% | 8,456,748 | 242,657 | 2.87% | 8,699,405 | 1,080,474 | 14.18% |
| | | Interpretation & Application of Law Total | 7,618,931 | 837,817 | 11.00% | 8,456,748 | 242,657 | 2.87% | 8,699,405 | 1,080,474 | 14.18% |
| | | Attorney General Total | 8,061,298 | 837,817 | 10.39% | 8,899,115 | 242,657 | 2.73% | 9,141,772 | 1,080,474 | 13.40% |
| 012 | Treasurer | | | | | | | | | | |
| | 012 | Salary-State Treasurer | | | | | | | | | |
| | | Agency Operations | 49,113 | 1,463 | 2.98% | 50,576 | 1,624 | 3.21% | 52,200 | 3,087 | 6.29% |
| | | Salary-State Treasurer Total | 49,113 | 1,463 | 2.98% | 50,576 | 1,624 | 3.21% | 52,200 | 3,087 | 6.29% |
| | 024 | State Disbursement Unit | | | | | | | | | |
| | | Agency Operations | 1,170,914 | -54,112 | -4.62% | 1,116,802 | 0 | 0.00% | 1,116,802 | -54,112 | -4.62% |
| | | State Disbursement Unit Total | 1,170,914 | -54,112 | -4.62% | 1,116,802 | 0 | 0.00% | 1,116,802 | -54,112 | -4.62% |
| | 480 | Education Scholarships | | | | | | | | | |
| | | Agency Operations | 750,000 | -750,000 | -100.00% | 0 | 0 | N/A | 0 | -750,000 | -100.00% |
| | | Education Scholarship Aid | 9,250,000 | -9,250,000 | -100.00% | 0 | 0 | N/A | 0 | -9,250,000 | -100.00% |
| | | Education Scholarships Total | 10,000,000 | -10,000,000 | -100.00% | 0 | 0 | N/A | 0 | -10,000,000 | -100.00% |
| | | Treasurer Total | 11,220,027 | -10,052,649 | -89.60% | 1,167,378 | 1,624 | 0.14% | 1,169,002 | -10,051,025 | -89.58% |
| 013 | Education | | | | | | | | | | |
| | 025 | Departmental Administration | | | | | | | | | |
| | | Agency Operations | 24,260,601 | 131,014 | 0.54% | 24,391,615 | 528,984 | 2.17% | 24,920,599 | 659,998 | 2.72% |
| | | Student Loan Forgiveness | 5,000,000 | 0 | 0.00% | 5,000,000 | 0 | 0.00% | 5,000,000 | 0 | 0.00% |
| | | Departmental Administration Total | 29,260,601 | 131,014 | 0.45% | 29,391,615 | 528,984 | 1.80% | 29,920,599 | 659,998 | 2.26% |

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|-----|----------------------------------|---|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------------------|------------------------------|
| 013 | 025 | | | | | | | | | | |
| | 158 | Education Aid | | | | | | | | | |
| | | Adult Basic Education | 214,664 | 0 | 0.00% | 214,664 | 0 | 0.00% | 214,664 | 0 | 0.00% |
| | | Early Childhood Programs | 11,119,357 | 0 | 0.00% | 11,119,357 | 0 | 0.00% | 11,119,357 | 0 | 0.00% |
| | | Early Childhood Provider Aid | 169,000 | 0 | 0.00% | 169,000 | 0 | 0.00% | 169,000 | 0 | 0.00% |
| | | ESU Core Services/Technology | 13,332,322 | -528,976 | -3.97% | 12,803,346 | 264,488 | 2.07% | 13,067,834 | -264,488 | -1.98% |
| | | ESU Distance Education | 281,654 | 0 | 0.00% | 281,654 | 0 | 0.00% | 281,654 | 0 | 0.00% |
| | | High Ability Learners | 2,342,962 | 0 | 0.00% | 2,342,962 | 0 | 0.00% | 2,342,962 | 0 | 0.00% |
| | | High School Equivalency Program | 750,000 | 0 | 0.00% | 750,000 | 0 | 0.00% | 750,000 | 0 | 0.00% |
| | | Learning Community | 470,000 | 0 | 0.00% | 470,000 | 0 | 0.00% | 470,000 | 0 | 0.00% |
| | | Nurturing Healthy Behaviors | 400,000 | 0 | 0.00% | 400,000 | 0 | 0.00% | 400,000 | 0 | 0.00% |
| | | School Breakfast | 617,898 | 0 | 0.00% | 617,898 | 0 | 0.00% | 617,898 | 0 | 0.00% |
| | | School Lunch | 392,032 | 0 | 0.00% | 392,032 | 0 | 0.00% | 392,032 | 0 | 0.00% |
| | | Special Education | 235,724,474 | 0 | 0.00% | 235,724,474 | 0 | 0.00% | 235,724,474 | 0 | 0.00% |
| | | State Aid | 0 | -50 | N/A | -50 | 0 | 0.00% | -50 | -50 | N/A |
| | | Summer Food Service | 90,000 | 0 | 0.00% | 90,000 | 0 | 0.00% | 90,000 | 0 | 0.00% |
| | | TEEOSA State Aid | 1,010,135,323 | 26,317,981 | 2.61% | 1,036,453,304 | -11,985,855 | -1.16% | 1,024,467,449 | 14,332,126 | 1.42% |
| | | Textbook Loans | 1,465,500 | 0 | 0.00% | 1,465,500 | 0 | 0.00% | 1,465,500 | 0 | 0.00% |
| | | Education Aid Total | 1,277,505,186 | 25,788,955 | 2.02% | 1,303,294,141 | -11,721,367 | -0.90% | 1,291,572,774 | 14,067,588 | 1.10% |
| | 351 | Vocational Rehabilitation | | | | | | | | | |
| | | Agency Operations | 6,356,264 | 156,297 | 2.46% | 6,512,561 | 162,675 | 2.50% | 6,675,236 | 318,972 | 5.02% |
| | | Vocational Rehabilitation Aid | 49,289 | 0 | 0.00% | 49,289 | 0 | 0.00% | 49,289 | 0 | 0.00% |
| | | Vocational Rehabilitation Total | 6,405,553 | 156,297 | 2.44% | 6,561,850 | 162,675 | 2.48% | 6,724,525 | 318,972 | 4.98% |
| | 401 | Deaf/Hard Of Hearing Services | | | | | | | | | |
| | | Agency Operations | 2,070,944 | 2,080 | 0.10% | 2,073,024 | 2,080 | 0.10% | 2,075,104 | 4,160 | 0.20% |
| | | Deaf/Hard Of Hearing Services Total | 2,070,944 | 2,080 | 0.10% | 2,073,024 | 2,080 | 0.10% | 2,075,104 | 4,160 | 0.20% |
| | 402 | School for the Visually Impaired | | | | | | | | | |
| | | Agency Operations | 2,450,706 | 275,699 | 11.25% | 2,726,405 | 699 | 0.03% | 2,727,104 | 276,398 | 11.28% |
| | | School for the Visually Impaired Total | 2,450,706 | 275,699 | 11.25% | 2,726,405 | 699 | 0.03% | 2,727,104 | 276,398 | 11.28% |
| | | Education Total | 1,317,692,990 | 26,354,045 | 2.00% | 1,344,047,035 | -11,026,929 | -0.82% | 1,333,020,106 | 15,327,116 | 1.16% |
| 014 | Public Service Commission | | | | | | | | | | |
| | 014 | Salaries-PSC Commissioners | | | | | | | | | |
| | | Agency Operations | 506,453 | 0 | 0.00% | 506,453 | 0 | 0.00% | 506,453 | 0 | 0.00% |
| | | Salaries-PSC Commissioners Total | 506,453 | 0 | 0.00% | 506,453 | 0 | 0.00% | 506,453 | 0 | 0.00% |

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|-----|--------------|--|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------------------|------------------------------|
| 014 | 014 | | | | | | | | | | |
| | 016 | Expenses-PSC Commissioners | | | | | | | | | |
| | | Agency Operations | 61,807 | 0 | 0.00% | 61,807 | 0 | 0.00% | 61,807 | 0 | 0.00% |
| | | Expenses-PSC Commissioners Total | 61,807 | 0 | 0.00% | 61,807 | 0 | 0.00% | 61,807 | 0 | 0.00% |
| | 054 | Enf Of Stds-Common Carriers | | | | | | | | | |
| | | Agency Operations | 1,916,250 | -177,146 | -9.24% | 1,739,104 | 58,238 | 3.35% | 1,797,342 | -118,908 | -6.21% |
| | | Enf Of Stds-Common Carriers Total | 1,916,250 | -177,146 | -9.24% | 1,739,104 | 58,238 | 3.35% | 1,797,342 | -118,908 | -6.21% |
| | 793 | Broadband Bridge | | | | | | | | | |
| | | Agency Operations | 323,895 | 0 | 0.00% | 323,895 | -161,947 | -50.00% | 161,948 | -161,947 | -50.00% |
| | | Broadband Bridge Aid | 20,697,004 | -20,697,004 | -100.00% | 0 | 0 | N/A | 0 | -20,697,004 | -100.00% |
| | | Broadband Bridge Total | 21,020,899 | -20,697,004 | -98.46% | 323,895 | -161,947 | -50.00% | 161,948 | -20,858,951 | -99.23% |
| | | Public Service Commission Total | 23,505,409 | -20,874,150 | -88.81% | 2,631,259 | -103,709 | -3.94% | 2,527,550 | -20,977,859 | -89.25% |
| 015 | Parole Board | | | | | | | | | | |
| | 320 | Parole Board Salaries | | | | | | | | | |
| | | Agency Operations | 714,045 | 30,994 | 4.34% | 745,039 | 32,210 | 4.32% | 777,249 | 63,204 | 8.85% |
| | | Parole Board Salaries Total | 714,045 | 30,994 | 4.34% | 745,039 | 32,210 | 4.32% | 777,249 | 63,204 | 8.85% |
| | 358 | Board of Parole | | | | | | | | | |
| | | Agency Operations | 894,500 | 16,733 | 1.87% | 911,233 | 17,315 | 1.90% | 928,548 | 34,048 | 3.81% |
| | | Board of Parole Total | 894,500 | 16,733 | 1.87% | 911,233 | 17,315 | 1.90% | 928,548 | 34,048 | 3.81% |
| | | Parole Board Total | 1,608,545 | 47,727 | 2.97% | 1,656,272 | 49,525 | 2.99% | 1,705,797 | 97,252 | 6.05% |
| 016 | Revenue | | | | | | | | | | |
| | 013 | Salary-Tax Commissioner | | | | | | | | | |
| | | Agency Operations | 204,320 | 7,252 | 3.55% | 211,572 | 7,516 | 3.55% | 219,088 | 14,768 | 7.23% |
| | | Salary-Tax Commissioner Total | 204,320 | 7,252 | 3.55% | 211,572 | 7,516 | 3.55% | 219,088 | 14,768 | 7.23% |

| Ag# | Agency / Pgm | Program Name and Description | FY 2024-25 Appropriation | FY 2025-26 Annual \$ Chg | FY 2025-26 Annual % Chg | FY 2025-26 Appropriation | FY 2026-27 Annual \$ Chg | FY 2026-27 Annual % Chg | FY 2026-27 Appropriation | FY 2026-27 Biennial \$ Chg | FY 2026-27 Biennial % Chg |
|-----|---------------------|-------------------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------------------|------------------------------|
| 016 | 013 | | | | | | | | | | |
| | 102 | Revenue Administration | | | | | | | | | |
| | | Agency Operations | 30,532,809 | 763,363 | 2.50% | 31,296,172 | 327,624 | 1.05% | 31,623,796 | 1,090,987 | 3.57% |
| | | Revenue Administration Total | 30,532,809 | 763,363 | 2.50% | 31,296,172 | 327,624 | 1.05% | 31,623,796 | 1,090,987 | 3.57% |
| | 108 | Homestead Exemption | | | | | | | | | |
| | | Homestead Exemption | 149,000,000 | 10,917,000 | 7.33% | 159,917,000 | 10,386,000 | 6.49% | 170,303,000 | 21,303,000 | 14.30% |
| | | Homestead Exemption Total | 149,000,000 | 10,917,000 | 7.33% | 159,917,000 | 10,386,000 | 6.49% | 170,303,000 | 21,303,000 | 14.30% |
| | 112 | Property Assessment | | | | | | | | | |
| | | Agency Operations | 1,980,430 | 74,843 | 3.78% | 2,055,273 | 71,926 | 3.50% | 2,127,199 | 146,769 | 7.41% |
| | | Property Assessment Total | 1,980,430 | 74,843 | 3.78% | 2,055,273 | 71,926 | 3.50% | 2,127,199 | 146,769 | 7.41% |
| | 165 | Charitable Gaming | | | | | | | | | |
| | | Agency Operations | 1,596,870 | -1,455,000 | -91.12% | 141,870 | -141,870 | -100.00% | 0 | -1,596,870 | -100.00% |
| | | Charitable Gaming Total | 1,596,870 | -1,455,000 | -91.12% | 141,870 | -141,870 | -100.00% | 0 | -1,596,870 | -100.00% |
| | | Revenue Total | 183,314,429 | 10,307,458 | 5.62% | 193,621,887 | 10,651,196 | 5.50% | 204,273,083 | 20,958,654 | 11.43% |
| 018 | Agriculture 078 | Agriculture Department | | | | | | | | | |
| | | Agency Operations | 6,411,428 | -451,807 | -7.05% | 5,959,621 | 0 | 0.00% | 5,959,621 | -451,807 | -7.05% |
| | | Agrability | 300,000 | 0 | 0.00% | 300,000 | 0 | 0.00% | 300,000 | 0 | 0.00% |
| | | Riparian Vegetation Aid | 706,000 | -353,000 | -50.00% | 353,000 | 0 | 0.00% | 353,000 | -353,000 | -50.00% |
| | | Agriculture Department Total | 7,417,428 | -804,807 | -10.85% | 6,612,621 | 0 | 0.00% | 6,612,621 | -804,807 | -10.85% |
| | | Agriculture Total | 7,417,428 | -804,807 | -10.85% | 6,612,621 | 0 | 0.00% | 6,612,621 | -804,807 | -10.85% |
| 021 | Fire Marshal 193 | Public Protection | | | | | | | | | |
| | | Agency Operations | 4,502,492 | -492,827 | -10.95% | 4,009,665 | -537,559 | -13.41% | 3,472,106 | -1,030,386 | -22.88% |
| | | Public Protection Total | 4,502,492 | -492,827 | -10.95% | 4,009,665 | -537,559 | -13.41% | 3,472,106 | -1,030,386 | -22.88% |

| Ag# | Agency / Pgm | Program Name and Description | FY 2024-25 Appropriation | FY 2025-26 Annual \$ Chg | FY 2025-26 Annual % Chg | FY 2025-26 Appropriation | FY 2026-27 Annual \$ Chg | FY 2026-27 Annual % Chg | FY 2026-27 Appropriation | FY 2026-27 Biennial \$ Chg | FY 2026-27 Biennial % Chg |
|-----|-------------------------|--|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------------------|------------------------------|
| 021 | 193 | | | | | | | | | | |
| | 340 | Training Division | | | | | | | | | |
| | | Agency Operations | 1,067,999 | 11,730 | 1.10% | 1,079,729 | 11,725 | 1.09% | 1,091,454 | 23,455 | 2.20% |
| | | Training Division Total | 1,067,999 | 11,730 | 1.10% | 1,079,729 | 11,725 | 1.09% | 1,091,454 | 23,455 | 2.20% |
| | 845 | Public Safety Communication System | | | | | | | | | |
| | | Agency Operations | 114,570 | 15,756 | 13.75% | 130,326 | 13,344 | 10.24% | 143,670 | 29,100 | 25.40% |
| | | Public Safety Communication System Total | 114,570 | 15,756 | 13.75% | 130,326 | 13,344 | 10.24% | 143,670 | 29,100 | 25.40% |
| | | Fire Marshal Total | 5,685,061 | -465,341 | -8.19% | 5,219,720 | -512,490 | -9.82% | 4,707,230 | -977,831 | -17.20% |
| 023 | Labor 194 | Public Protection | | | | | | | | | |
| | | Agency Operations | 739,805 | 290,710 | 39.30% | 1,030,515 | 21,054 | 2.04% | 1,051,569 | 311,764 | 42.14% |
| | | Public Protection Total | 739,805 | 290,710 | 39.30% | 1,030,515 | 21,054 | 2.04% | 1,051,569 | 311,764 | 42.14% |
| | | Labor Total | 739,805 | 290,710 | 39.30% | 1,030,515 | 21,054 | 2.04% | 1,051,569 | 311,764 | 42.14% |
| 025 | Health & Human Services | | | | | | | | | | |
| | 033 | Administration | | | | | | | | | |
| | | Agency Operations | 195,249,391 | 4,633,832 | 2.37% | 199,883,223 | 9,748,020 | 4.88% | 209,631,243 | 14,381,852 | 7.37% |
| | | Administration Total | 195,249,391 | 4,633,832 | 2.37% | 199,883,223 | 9,748,020 | 4.88% | 209,631,243 | 14,381,852 | 7.37% |
| | 038 | Behavioral Health Aid | | | | | | | | | |
| | | Behavioral Health Aid | 70,132,211 | 0 | 0.00% | 70,132,211 | 0 | 0.00% | 70,132,211 | 0 | 0.00% |
| | | Behavioral Health Aid Total | 70,132,211 | 0 | 0.00% | 70,132,211 | 0 | 0.00% | 70,132,211 | 0 | 0.00% |
| | 175 | Rural Health Provider Incentive Prg | | | | | | | | | |
| | | Medical Student Assistance | 2,180,723 | 0 | 0.00% | 2,180,723 | 0 | 0.00% | 2,180,723 | 0 | 0.00% |
| | | Rural Health Provider Incentive Prg Total | 2,180,723 | 0 | 0.00% | 2,180,723 | 0 | 0.00% | 2,180,723 | 0 | 0.00% |
| | 178 | Professional Licensure | | | | | | | | | |
| | | Agency Operations | 56,602 | 3,426 | 6.05% | 60,028 | 1,734 | 2.89% | 61,762 | 5,160 | 9.12% |
| | | Professional Licensure Total | 56,602 | 3,426 | 6.05% | 60,028 | 1,734 | 2.89% | 61,762 | 5,160 | 9.12% |
| | 250 | Juvenile Services | | | | | | | | | |
| | | Agency Operations | 29,470,055 | 1,293,343 | 4.39% | 30,763,398 | 1,018,384 | 3.31% | 31,781,782 | 2,311,727 | 7.84% |
| | | Juvenile Services Total | 29,470,055 | 1,293,343 | 4.39% | 30,763,398 | 1,018,384 | 3.31% | 31,781,782 | 2,311,727 | 7.84% |
| | 344 | Children's Health Insurance | | | | | | | | | |
| | | Children's Health Insurance | 26,246,298 | 3,705,785 | 14.12% | 29,952,083 | 37,310 | 0.12% | 29,989,393 | 3,743,095 | 14.26% |
| | | Children's Health Insurance Total | 26,246,298 | 3,705,785 | 14.12% | 29,952,083 | 37,310 | 0.12% | 29,989,393 | 3,743,095 | 14.26% |
| | 347 | Public Assistance | | | | | | | | | |
| | | Public Assistance | 76,380,054 | 0 | 0.00% | 76,380,054 | 0 | 0.00% | 76,380,054 | 0 | 0.00% |
| | | Public Assistance Total | 76,380,054 | 0 | 0.00% | 76,380,054 | 0 | 0.00% | 76,380,054 | 0 | 0.00% |

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|-----|--------------|--|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------------------|------------------------------|
| 025 | 347 | | | | | | | | | | |
| | 348 | Medicaid | | | | | | | | | |
| | | Medicaid | 1,012,640,639 | 70,552,754 | 6.97% | 1,083,193,393 | -5,063,748 | -0.47% | 1,078,129,645 | 65,489,006 | 6.47% |
| | | Medicaid Total | 1,012,640,639 | 70,552,754 | 6.97% | 1,083,193,393 | -5,063,748 | -0.47% | 1,078,129,645 | 65,489,006 | 6.47% |
| | 354 | Child Welfare Aid | | | | | | | | | |
| | | Child Welfare Aid | 182,756,746 | 0 | 0.00% | 182,756,746 | 629,165 | 0.34% | 183,385,911 | 629,165 | 0.34% |
| | | Child Welfare Aid Total | 182,756,746 | 0 | 0.00% | 182,756,746 | 629,165 | 0.34% | 183,385,911 | 629,165 | 0.34% |
| | 359 | Bridge To Independence | | | | | | | | | |
| | | Agency Operations | 1,309,920 | 10,147 | 0.77% | 1,320,067 | 3,856 | 0.29% | 1,323,923 | 14,003 | 1.07% |
| | | Bridge to Independence Aid | 1,281,202 | 0 | 0.00% | 1,281,202 | 0 | 0.00% | 1,281,202 | 0 | 0.00% |
| | | Bridge To Independence Total | 2,591,122 | 10,147 | 0.39% | 2,601,269 | 3,856 | 0.15% | 2,605,125 | 14,003 | 0.54% |
| | 365 | Mental Health Operations | | | | | | | | | |
| | | Agency Operations | 84,553,606 | 2,888,132 | 3.42% | 87,441,738 | 4,871,198 | 5.57% | 92,312,936 | 7,759,330 | 9.18% |
| | | Mental Health Operations Total | 84,553,606 | 2,888,132 | 3.42% | 87,441,738 | 4,871,198 | 5.57% | 92,312,936 | 7,759,330 | 9.18% |
| | 421 | Beatrice St Developmental Center (BSDC) | | | | | | | | | |
| | | Agency Operations | 14,015,468 | 352,266 | 2.51% | 14,367,734 | 285,124 | 1.98% | 14,652,858 | 637,390 | 4.55% |
| | | Beatrice St Developmental Center (BSDC) Total | 14,015,468 | 352,266 | 2.51% | 14,367,734 | 285,124 | 1.98% | 14,652,858 | 637,390 | 4.55% |
| | 424 | Developmental Disability Aid | | | | | | | | | |
| | | Developmental Disabilities Aid | 197,567,183 | 15,094,972 | 7.64% | 212,662,155 | 16,723,951 | 7.86% | 229,386,106 | 31,818,923 | 16.11% |
| | | Developmental Disability Aid Total | 197,567,183 | 15,094,972 | 7.64% | 212,662,155 | 16,723,951 | 7.86% | 229,386,106 | 31,818,923 | 16.11% |
| | 502 | Public Health Aid | | | | | | | | | |
| | | Public Health Aid | 11,314,060 | -4,231,000 | -37.40% | 7,083,060 | 0 | 0.00% | 7,083,060 | -4,231,000 | -37.40% |
| | | Public Health Aid Total | 11,314,060 | -4,231,000 | -37.40% | 7,083,060 | 0 | 0.00% | 7,083,060 | -4,231,000 | -37.40% |
| | 514 | Health Aid | | | | | | | | | |
| | | Health Aid | 7,352,196 | 0 | 0.00% | 7,352,196 | 0 | 0.00% | 7,352,196 | 0 | 0.00% |
| | | Health Aid Total | 7,352,196 | 0 | 0.00% | 7,352,196 | 0 | 0.00% | 7,352,196 | 0 | 0.00% |
| | 559 | Aging Care Management | | | | | | | | | |
| | | Nebraska Area Agencies on Aging | 2,315,560 | 0 | 0.00% | 2,315,560 | 0 | 0.00% | 2,315,560 | 0 | 0.00% |
| | | Aging Care Management Total | 2,315,560 | 0 | 0.00% | 2,315,560 | 0 | 0.00% | 2,315,560 | 0 | 0.00% |

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|-------------------------------|----------------------------|---|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------------------|------------------------------|--|
| 025 | 571 | Community-Based Aging Services | | | | | | | | | | |
| | | Nebraska Area Agencies on Aging | 9,407,019 | 0 | 0.00% | 9,407,019 | 0 | 0.00% | 9,407,019 | 0 | 0.00% | |
| | | Community-Based Aging Services Total | 9,407,019 | 0 | 0.00% | 9,407,019 | 0 | 0.00% | 9,407,019 | 0 | 0.00% | |
| | 624 | Health Information Exchange | | | | | | | | | | |
| | | Agency Operations | 4,774,860 | 0 | 0.00% | 4,774,860 | 0 | 0.00% | 4,774,860 | 0 | 0.00% | |
| | | Health Information Exchange Total | 4,774,860 | 0 | 0.00% | 4,774,860 | 0 | 0.00% | 4,774,860 | 0 | 0.00% | |
| Health & Human Services Total | | | 1,929,003,793 | 94,303,657 | 4.89% | 2,023,307,450 | 28,254,994 | 1.40% | 2,051,562,444 | 122,558,651 | 6.35% | |
| 028 | Veterans Affairs 511 | Veterans' Affairs | | | | | | | | | | |
| | | Agency Operations | 54,893,760 | 1,475,034 | 2.69% | 56,368,794 | 1,709,282 | 3.03% | 58,078,076 | 3,184,316 | 5.80% | |
| | | Veterans' Affairs Total | 54,893,760 | 1,475,034 | 2.69% | 56,368,794 | 1,709,282 | 3.03% | 58,078,076 | 3,184,316 | 5.80% | |
| Veterans Affairs Total | | | 54,893,760 | 1,475,034 | 2.69% | 56,368,794 | 1,709,282 | 3.03% | 58,078,076 | 3,184,316 | 5.80% | |
| 029 | Natural Resources 304 | Soil & Water Conservation Fund | | | | | | | | | | |
| | | Water & Soil Conservation | 1,806,112 | -1,806,112 | -100.00% | 0 | 0 | N/A | 0 | -1,806,112 | -100.00% | |
| | | Soil & Water Conservation Fund Total | 1,806,112 | -1,806,112 | -100.00% | 0 | 0 | N/A | 0 | -1,806,112 | -100.00% | |
| | 334 | Soil & Water Conservation | | | | | | | | | | |
| | | Agency Operations | 10,828,426 | -10,828,426 | -100.00% | 0 | 0 | N/A | 0 | -10,828,426 | -100.00% | |
| | | Soil & Water Conservation Total | 10,828,426 | -10,828,426 | -100.00% | 0 | 0 | N/A | 0 | -10,828,426 | -100.00% | |
| Natural Resources Total | | | 12,634,538 | -12,634,538 | -100.00% | 0 | 0 | N/A | 0 | -12,634,538 | -100.00% | |
| 031 | Military Department 192 | Governor's Emergency Fund | | | | | | | | | | |
| | | Emergency Response Aid | 5,000,000 | 0 | 0.00% | 5,000,000 | 0 | 0.00% | 5,000,000 | 0 | 0.00% | |
| | | Governor's Emergency Fund Total | 5,000,000 | 0 | 0.00% | 5,000,000 | 0 | 0.00% | 5,000,000 | 0 | 0.00% | |

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|-----|------------------|---|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------------------|------------------------------|
| 031 | 192 | | | | | | | | | | |
| | 544 | National & State Guard | | | | | | | | | |
| | | Agency Operations | 3,824,642 | 220,672 | 5.77% | 4,045,314 | 92,734 | 2.29% | 4,138,048 | 313,406 | 8.19% |
| | | Municipal Airport Aid | 3,000,000 | -3,000,000 | -100.00% | 0 | 0 | N/A | 0 | -3,000,000 | -100.00% |
| | | Nonprofit Security Aid | 411,683 | -411,683 | -100.00% | 0 | 0 | N/A | 0 | -411,683 | -100.00% |
| | | National & State Guard Total | 7,236,325 | -3,191,011 | -44.10% | 4,045,314 | 92,734 | 2.29% | 4,138,048 | -3,098,277 | -42.82% |
| | 545 | Emergency Management | | | | | | | | | |
| | | Agency Operations | 1,297,886 | 38,061 | 2.93% | 1,335,947 | 37,936 | 2.84% | 1,373,883 | 75,997 | 5.86% |
| | | Emergency Management Total | 1,297,886 | 38,061 | 2.93% | 1,335,947 | 37,936 | 2.84% | 1,373,883 | 75,997 | 5.86% |
| | 548 | Tuition Assistance | | | | | | | | | |
| | | Military Tuition Assistance | 1,052,793 | 0 | 0.00% | 1,052,793 | 0 | 0.00% | 1,052,793 | 0 | 0.00% |
| | | Tuition Assistance Total | 1,052,793 | 0 | 0.00% | 1,052,793 | 0 | 0.00% | 1,052,793 | 0 | 0.00% |
| | | Military Department Total | 14,587,004 | -3,152,950 | -21.61% | 11,434,054 | 130,670 | 1.14% | 11,564,724 | -3,022,280 | -20.72% |
| 032 | Ed Lands & Funds | | | | | | | | | | |
| | 529 | Land Surveyors | | | | | | | | | |
| | | Agency Operations | 481,080 | 16,815 | 3.50% | 497,895 | 17,357 | 3.49% | 515,252 | 34,172 | 7.10% |
| | | Land Surveyors Total | 481,080 | 16,815 | 3.50% | 497,895 | 17,357 | 3.49% | 515,252 | 34,172 | 7.10% |
| | | Ed Lands & Funds Total | 481,080 | 16,815 | 3.50% | 497,895 | 17,357 | 3.49% | 515,252 | 34,172 | 7.10% |
| 033 | Game & Parks | | | | | | | | | | |
| | 336 | Wildlife Conservation | | | | | | | | | |
| | | Agency Operations | 2,072,461 | 0 | 0.00% | 2,072,461 | 0 | 0.00% | 2,072,461 | 0 | 0.00% |
| | | Wildlife Conservation Total | 2,072,461 | 0 | 0.00% | 2,072,461 | 0 | 0.00% | 2,072,461 | 0 | 0.00% |
| | 337 | Administration | | | | | | | | | |
| | | Agency Operations | 1,010,596 | 0 | 0.00% | 1,010,596 | 0 | 0.00% | 1,010,596 | 0 | 0.00% |
| | | Administration Total | 1,010,596 | 0 | 0.00% | 1,010,596 | 0 | 0.00% | 1,010,596 | 0 | 0.00% |
| | 338 | Niobrara Council | | | | | | | | | |
| | | Niobrara Council | 52,500 | 0 | 0.00% | 52,500 | 0 | 0.00% | 52,500 | 0 | 0.00% |
| | | Niobrara Council Total | 52,500 | 0 | 0.00% | 52,500 | 0 | 0.00% | 52,500 | 0 | 0.00% |
| | 549 | Parks - Administration and Operation | | | | | | | | | |
| | | Agency Operations | 7,816,945 | -5,000,000 | -63.96% | 2,816,945 | 0 | 0.00% | 2,816,945 | -5,000,000 | -63.96% |
| | | Parks - Administration and Operation Total | 7,816,945 | -5,000,000 | -63.96% | 2,816,945 | 0 | 0.00% | 2,816,945 | -5,000,000 | -63.96% |

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|-----|--------------------|--|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------------------|------------------------------|
| 033 | 549 | | | | | | | | | | |
| | 550 | Planning and Trails | | | | | | | | | |
| | | Agency Operations | 559,668 | 0 | 0.00% | 559,668 | 0 | 0.00% | 559,668 | 0 | 0.00% |
| | | Planning and Trails Total | 559,668 | 0 | 0.00% | 559,668 | 0 | 0.00% | 559,668 | 0 | 0.00% |
| | 617 | Engineering & Area Maintenance | | | | | | | | | |
| | | Agency Operations | 1,856,948 | 0 | 0.00% | 1,856,948 | 0 | 0.00% | 1,856,948 | 0 | 0.00% |
| | | Engineering & Area Maintenance Total | 1,856,948 | 0 | 0.00% | 1,856,948 | 0 | 0.00% | 1,856,948 | 0 | 0.00% |
| | 846 | Public Safety Communication System | | | | | | | | | |
| | | Agency Operations | 16,029 | 0 | 0.00% | 16,029 | 0 | 0.00% | 16,029 | 0 | 0.00% |
| | | Public Safety Communication System Total | 16,029 | 0 | 0.00% | 16,029 | 0 | 0.00% | 16,029 | 0 | 0.00% |
| | | Game & Parks Total | 13,385,147 | -5,000,000 | -37.35% | 8,385,147 | 0 | 0.00% | 8,385,147 | -5,000,000 | -37.35% |
| 034 | Library Commission | | | | | | | | | | |
| | 252 | Library Services | | | | | | | | | |
| | | Agency Operations | 3,197,880 | 60,108 | 1.88% | 3,257,988 | 105,048 | 3.22% | 3,363,036 | 165,156 | 5.16% |
| | | Library Services Total | 3,197,880 | 60,108 | 1.88% | 3,257,988 | 105,048 | 3.22% | 3,363,036 | 165,156 | 5.16% |
| | 302 | Library Development | | | | | | | | | |
| | | Public Libraries | 1,435,711 | 45,442 | 3.17% | 1,481,153 | 0 | 0.00% | 1,481,153 | 45,442 | 3.17% |
| | | Regional Libraries | 0 | 0 | N/A | 0 | 0 | N/A | 0 | 0 | N/A |
| | | Library Development Total | 1,435,711 | 45,442 | 3.17% | 1,481,153 | 0 | 0.00% | 1,481,153 | 45,442 | 3.17% |
| | | Library Commission Total | 4,633,591 | 105,550 | 2.28% | 4,739,141 | 105,048 | 2.22% | 4,844,189 | 210,598 | 4.55% |
| 035 | Liquor Commission | | | | | | | | | | |
| | 073 | Enforcement and Regulation | | | | | | | | | |
| | | Agency Operations | 2,009,807 | 0 | 0.00% | 2,009,807 | 0 | 0.00% | 2,009,807 | 0 | 0.00% |
| | | Enforcement and Regulation Total | 2,009,807 | 0 | 0.00% | 2,009,807 | 0 | 0.00% | 2,009,807 | 0 | 0.00% |
| | | Liquor Commission Total | 2,009,807 | 0 | 0.00% | 2,009,807 | 0 | 0.00% | 2,009,807 | 0 | 0.00% |
| 046 | Corrections | | | | | | | | | | |
| | 200 | Operations | | | | | | | | | |
| | | Agency Operations | 349,667,986 | 13,391,161 | 3.83% | 363,059,147 | 12,085,684 | 3.33% | 375,144,831 | 25,476,845 | 7.29% |
| | | Operations Total | 349,667,986 | 13,391,161 | 3.83% | 363,059,147 | 12,085,684 | 3.33% | 375,144,831 | 25,476,845 | 7.29% |
| | 213 | Corrections Workforce Recruitment and Development | | | | | | | | | |
| | | Agency Operations | 973,465 | 0 | 0.00% | 973,465 | 0 | 0.00% | 973,465 | 0 | 0.00% |
| | | Corrections Workforce Recruitment and Development Total | 973,465 | 0 | 0.00% | 973,465 | 0 | 0.00% | 973,465 | 0 | 0.00% |
| | 214 | Vocational and Life Skills | | | | | | | | | |
| | | Agency Operations | 2,191,798 | 59,501 | 2.71% | 2,251,299 | 61,730 | 2.74% | 2,313,029 | 121,231 | 5.53% |
| | | Vocational and Life Skills Aid | 4,000,000 | 0 | 0.00% | 4,000,000 | 0 | 0.00% | 4,000,000 | 0 | 0.00% |

| Ag# | Agency / Pgm | Program Name and Description | FY 2024-25 Appropriation | FY 2025-26 Annual \$ Chg | FY 2025-26 Annual % Chg | FY 2025-26 Appropriation | FY 2026-27 Annual \$ Chg | FY 2026-27 Annual % Chg | FY 2026-27 Appropriation | FY 2026-27 Biennial \$ Chg | FY 2026-27 Biennial % Chg |
|-----|--------------|--|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------------------|------------------------------|
| 046 | 214 | Vocational and Life Skills Total | 6,191,798 | 59,501 | 0.96% | 6,251,299 | 61,730 | 0.99% | 6,313,029 | 121,231 | 1.96% |
| | 725 | Depreciation Surcharge | | | | | | | | | |
| | | Agency Operations | 71,915 | 0 | 0.00% | 71,915 | 0 | 0.00% | 71,915 | 0 | 0.00% |
| | | Depreciation Surcharge Total | 71,915 | 0 | 0.00% | 71,915 | 0 | 0.00% | 71,915 | 0 | 0.00% |
| | | Corrections Total | 356,905,164 | 13,450,662 | 3.77% | 370,355,826 | 12,147,414 | 3.28% | 382,503,240 | 25,598,076 | 7.17% |
| 047 | | Educational Television | | | | | | | | | |
| | 533 | Network Operations | | | | | | | | | |
| | | Agency Operations | 11,004,854 | 259,619 | 2.36% | 11,264,473 | 278,979 | 2.48% | 11,543,452 | 538,598 | 4.89% |
| | | Network Operations Total | 11,004,854 | 259,619 | 2.36% | 11,264,473 | 278,979 | 2.48% | 11,543,452 | 538,598 | 4.89% |
| | 566 | Public Radio | | | | | | | | | |
| | | Agency Operations | 552,703 | 10,049 | 1.82% | 562,752 | 10,379 | 1.84% | 573,131 | 20,428 | 3.70% |
| | | Public Radio Total | 552,703 | 10,049 | 1.82% | 562,752 | 10,379 | 1.84% | 573,131 | 20,428 | 3.70% |
| | | Educational Television Total | 11,557,557 | 269,668 | 2.33% | 11,827,225 | 289,358 | 2.45% | 12,116,583 | 559,026 | 4.84% |
| 048 | | Postsecondary Coord. | | | | | | | | | |
| | 640 | Administration | | | | | | | | | |
| | | Agency Operations | 1,575,026 | 58,764 | 3.73% | 1,633,790 | 55,278 | 3.38% | 1,689,068 | 114,042 | 7.24% |
| | | Administration Total | 1,575,026 | 58,764 | 3.73% | 1,633,790 | 55,278 | 3.38% | 1,689,068 | 114,042 | 7.24% |
| | 690 | Nebr Opportunity Grant Program | | | | | | | | | |
| | | Nebraska Opportunity Grant Prog. | 8,093,430 | -1,000,000 | -12.36% | 7,093,430 | 0 | 0.00% | 7,093,430 | -1,000,000 | -12.36% |
| | | Nebr Opportunity Grant Program Total | 8,093,430 | -1,000,000 | -12.36% | 7,093,430 | 0 | 0.00% | 7,093,430 | -1,000,000 | -12.36% |
| | 691 | Access College Early Scholarship Prog. | | | | | | | | | |
| | | Access College Early Program | 1,500,000 | -100,000 | -6.67% | 1,400,000 | 100,000 | 7.14% | 1,500,000 | 0 | 0.00% |
| | | Agency Operations | 0 | 100,000 | N/A | 100,000 | -100,000 | -100.00% | 0 | 0 | N/A |
| | | Access College Early Scholarship Prog. Total | 1,500,000 | 0 | 0.00% | 1,500,000 | 0 | 0.00% | 1,500,000 | 0 | 0.00% |
| | 692 | Higher Education Financial Aid | | | | | | | | | |
| | | Nebraska Career Scholarships | 8,000,000 | 0 | 0.00% | 8,000,000 | 0 | 0.00% | 8,000,000 | 0 | 0.00% |
| | | Higher Education Financial Aid Total | 8,000,000 | 0 | 0.00% | 8,000,000 | 0 | 0.00% | 8,000,000 | 0 | 0.00% |
| | | Postsecondary Coord. Total | 19,168,456 | -941,236 | -4.91% | 18,227,220 | 55,278 | 0.30% | 18,282,498 | -885,958 | -4.62% |

| Ag# | Agency / Pgm | Program Name and Description | FY 2024-25 Appropriation | FY 2025-26 Annual \$ Chg | FY 2025-26 Annual % Chg | FY 2025-26 Appropriation | FY 2026-27 Annual \$ Chg | FY 2026-27 Annual % Chg | FY 2026-27 Appropriation | FY 2026-27 Biennial \$ Chg | FY 2026-27 Biennial % Chg |
|-----|-------------------------------|--|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------------------|------------------------------|
| 048 | | | | | | | | | | | |
| 050 | State Colleges/Board 048 | Board Office | | | | | | | | | |
| | | Agency Operations | 67,940,555 | 1,957,893 | 2.88% | 69,898,448 | 2,072,716 | 2.97% | 71,971,164 | 4,030,609 | 5.93% |
| | | Nebraska Career Scholarships | 4,240,000 | 340,000 | 8.02% | 4,580,000 | 0 | 0.00% | 4,580,000 | 340,000 | 8.02% |
| | | RHOP Scholarships | 600,000 | 0 | 0.00% | 600,000 | 0 | 0.00% | 600,000 | 0 | 0.00% |
| | | Board Office Total | 72,780,555 | 2,297,893 | 3.16% | 75,078,448 | 2,072,716 | 2.76% | 77,151,164 | 4,370,609 | 6.01% |
| | State Colleges/Board Total | | 72,780,555 | 2,297,893 | 3.16% | 75,078,448 | 2,072,716 | 2.76% | 77,151,164 | 4,370,609 | 6.01% |
| 051 | University of Nebraska 781 | University Administration | | | | | | | | | |
| | | Agency Operations | 691,313,062 | 4,370,706 | 0.63% | 695,683,768 | 4,370,707 | 0.63% | 700,054,475 | 8,741,413 | 1.26% |
| | | Nebraska Career Scholarships | 8,000,000 | 0 | 0.00% | 8,000,000 | 0 | 0.00% | 8,000,000 | 0 | 0.00% |
| | | University Administration Total | 699,313,062 | 4,370,706 | 0.62% | 703,683,768 | 4,370,707 | 0.62% | 708,054,475 | 8,741,413 | 1.25% |
| | University of Nebraska Total | | 699,313,062 | 4,370,706 | 0.62% | 703,683,768 | 4,370,707 | 0.62% | 708,054,475 | 8,741,413 | 1.25% |
| 054 | Historical Society 648 | State Historical Society | | | | | | | | | |
| | | Agency Operations | 5,286,038 | 0 | 0.00% | 5,286,038 | 0 | 0.00% | 5,286,038 | 0 | 0.00% |
| | | State Historical Society Total | 5,286,038 | 0 | 0.00% | 5,286,038 | 0 | 0.00% | 5,286,038 | 0 | 0.00% |
| | Historical Society Total | | 5,286,038 | 0 | 0.00% | 5,286,038 | 0 | 0.00% | 5,286,038 | 0 | 0.00% |
| 057 | Oil & Gas Commission 335 | Oil & Gas Commission | | | | | | | | | |
| | | Agency Operations | 75,000 | -75,000 | -100.00% | 0 | 0 | N/A | 0 | -75,000 | -100.00% |
| | | Oil & Gas Commission Total | 75,000 | -75,000 | -100.00% | 0 | 0 | N/A | 0 | -75,000 | -100.00% |
| | Oil & Gas Commission Total | | 75,000 | -75,000 | -100.00% | 0 | 0 | N/A | 0 | -75,000 | -100.00% |
| 064 | State Patrol 100 | Public Protection | | | | | | | | | |
| | | Agency Operations | 89,325,513 | 233,030 | 0.26% | 89,558,543 | -233,030 | -0.26% | 89,325,513 | 0 | 0.00% |
| | | Public Protection Total | 89,325,513 | 233,030 | 0.26% | 89,558,543 | -233,030 | -0.26% | 89,325,513 | 0 | 0.00% |

| Ag# | Agency / Pgm | Program Name and Description | FY 2024-25 Appropriation | FY 2025-26 Annual \$ Chg | FY 2025-26 Annual % Chg | FY 2025-26 Appropriation | FY 2026-27 Annual \$ Chg | FY 2026-27 Annual % Chg | FY 2026-27 Appropriation | FY 2026-27 Biennial \$ Chg | FY 2026-27 Biennial % Chg |
|-----|--------------|---|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------------------|------------------------------|
| 064 | 100 | | | | | | | | | | |
| | 630 | State Capitol Security | | | | | | | | | |
| | | Agency Operations | 294,568 | 0 | 0.00% | 294,568 | 0 | 0.00% | 294,568 | 0 | 0.00% |
| | | State Capitol Security Total | 294,568 | 0 | 0.00% | 294,568 | 0 | 0.00% | 294,568 | 0 | 0.00% |
| | 850 | Public Safety Communication System | | | | | | | | | |
| | | Agency Operations | 1,119,592 | 0 | 0.00% | 1,119,592 | 0 | 0.00% | 1,119,592 | 0 | 0.00% |
| | | Public Safety Communication System Total | 1,119,592 | 0 | 0.00% | 1,119,592 | 0 | 0.00% | 1,119,592 | 0 | 0.00% |
| | | State Patrol Total | 90,739,673 | 233,030 | 0.26% | 90,972,703 | -233,030 | -0.26% | 90,739,673 | 0 | 0.00% |
| 065 | | Administrative Services | | | | | | | | | |
| | 509 | Budget Administration | | | | | | | | | |
| | | Agency Operations | 1,990,412 | 0 | 0.00% | 1,990,412 | 0 | 0.00% | 1,990,412 | 0 | 0.00% |
| | | Budget Administration Total | 1,990,412 | 0 | 0.00% | 1,990,412 | 0 | 0.00% | 1,990,412 | 0 | 0.00% |
| | 560 | Building Division | | | | | | | | | |
| | | Agency Operations | 230,055 | 0 | 0.00% | 230,055 | 0 | 0.00% | 230,055 | 0 | 0.00% |
| | | Building Division Total | 230,055 | 0 | 0.00% | 230,055 | 0 | 0.00% | 230,055 | 0 | 0.00% |
| | 591 | Tort Claims | | | | | | | | | |
| | | Agency Operations | 210,000 | 0 | 0.00% | 210,000 | 0 | 0.00% | 210,000 | 0 | 0.00% |
| | | Tort Claims Total | 210,000 | 0 | 0.00% | 210,000 | 0 | 0.00% | 210,000 | 0 | 0.00% |
| | 592 | Indemnification Claims | | | | | | | | | |
| | | Agency Operations | 750,000 | 0 | 0.00% | 750,000 | 0 | 0.00% | 750,000 | 0 | 0.00% |
| | | Indemnification Claims Total | 750,000 | 0 | 0.00% | 750,000 | 0 | 0.00% | 750,000 | 0 | 0.00% |
| | 605 | Personnel Division | | | | | | | | | |
| | | Agency Operations | 1,592,263 | 0 | 0.00% | 1,592,263 | 0 | 0.00% | 1,592,263 | 0 | 0.00% |
| | | Personnel Division Total | 1,592,263 | 0 | 0.00% | 1,592,263 | 0 | 0.00% | 1,592,263 | 0 | 0.00% |
| | 608 | Employee Relations Division | | | | | | | | | |
| | | Agency Operations | 489,238 | -109,558 | -22.39% | 379,680 | 2,524 | 0.66% | 382,204 | -107,034 | -21.88% |
| | | Employee Relations Division Total | 489,238 | -109,558 | -22.39% | 379,680 | 2,524 | 0.66% | 382,204 | -107,034 | -21.88% |
| | 685 | Capitol Commission | | | | | | | | | |
| | | Agency Operations | 4,670,108 | 528,640 | 11.32% | 5,198,748 | 326,679 | 6.28% | 5,525,427 | 855,319 | 18.31% |
| | | Capitol Commission Total | 4,670,108 | 528,640 | 11.32% | 5,198,748 | 326,679 | 6.28% | 5,525,427 | 855,319 | 18.31% |
| | | Administrative Services Total | 9,932,076 | 419,082 | 4.22% | 10,351,158 | 329,203 | 3.18% | 10,680,361 | 748,285 | 7.53% |

| Ag# | Agency / Pgm | Program Name and Description | FY 2024-25 Appropriation | FY 2025-26 Annual \$ Chg | FY 2025-26 Annual % Chg | FY 2025-26 Appropriation | FY 2026-27 Annual \$ Chg | FY 2026-27 Annual % Chg | FY 2026-27 Appropriation | FY 2026-27 Biennial \$ Chg | FY 2026-27 Biennial % Chg |
|-----|------------------------------|--|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------------------|------------------------------|
| 065 | | | | | | | | | | | |
| 067 | Equal Opportunity Commission | | | | | | | | | | |
| | 059 | Enf Stds-Equal Employment/Housing | | | | | | | | | |
| | | Agency Operations | 1,456,854 | 44,134 | 3.03% | 1,500,988 | 46,088 | 3.07% | 1,547,076 | 90,222 | 6.19% |
| | | Enf Stds-Equal Employment/Housing Total | 1,456,854 | 44,134 | 3.03% | 1,500,988 | 46,088 | 3.07% | 1,547,076 | 90,222 | 6.19% |
| | | Equal Opportunity Commission Total | 1,456,854 | 44,134 | 3.03% | 1,500,988 | 46,088 | 3.07% | 1,547,076 | 90,222 | 6.19% |
| 068 | Latino-American Commission | | | | | | | | | | |
| | 537 | Latino-American Commission | | | | | | | | | |
| | | Agency Operations | 299,086 | 5,316 | 1.78% | 304,402 | 5,467 | 1.80% | 309,869 | 10,783 | 3.61% |
| | | Latino-American Commission Total | 299,086 | 5,316 | 1.78% | 304,402 | 5,467 | 1.80% | 309,869 | 10,783 | 3.61% |
| | | Latino-American Commission Total | 299,086 | 5,316 | 1.78% | 304,402 | 5,467 | 1.80% | 309,869 | 10,783 | 3.61% |
| 069 | Arts Council | | | | | | | | | | |
| | 326 | Arts Promotion/Development | | | | | | | | | |
| | | Agency Operations | 779,570 | 39,580 | 5.08% | 819,150 | 31,227 | 3.81% | 850,377 | 70,807 | 9.08% |
| | | Arts Promotion/Development Total | 779,570 | 39,580 | 5.08% | 819,150 | 31,227 | 3.81% | 850,377 | 70,807 | 9.08% |
| | 327 | Aid to the Arts | | | | | | | | | |
| | | Aid to the Arts | 905,346 | 0 | 0.00% | 905,346 | 0 | 0.00% | 905,346 | 0 | 0.00% |
| | | Cultural District Aid | 943,863 | 0 | 0.00% | 943,863 | 0 | 0.00% | 943,863 | 0 | 0.00% |
| | | Aid to the Arts Total | 1,849,209 | 0 | 0.00% | 1,849,209 | 0 | 0.00% | 1,849,209 | 0 | 0.00% |
| | | Arts Council Total | 2,628,779 | 39,580 | 1.51% | 2,668,359 | 31,227 | 1.17% | 2,699,586 | 70,807 | 2.69% |
| 070 | Foster Care Review Office | | | | | | | | | | |
| | 116 | Foster Care Review | | | | | | | | | |
| | | Agency Operations | 2,586,432 | 118,553 | 4.58% | 2,704,985 | 116,694 | 4.31% | 2,821,679 | 235,247 | 9.10% |
| | | Foster Care Review Total | 2,586,432 | 118,553 | 4.58% | 2,704,985 | 116,694 | 4.31% | 2,821,679 | 235,247 | 9.10% |
| | 317 | Court Appointed Advocate Aid | | | | | | | | | |
| | | CASA Aid | 500,000 | 0 | 0.00% | 500,000 | 0 | 0.00% | 500,000 | 0 | 0.00% |
| | | Court Appointed Advocate Aid Total | 500,000 | 0 | 0.00% | 500,000 | 0 | 0.00% | 500,000 | 0 | 0.00% |
| | | Foster Care Review Office Total | 3,086,432 | 118,553 | 3.84% | 3,204,985 | 116,694 | 3.64% | 3,321,679 | 235,247 | 7.62% |

| Ag# | Agency / Pgm | Program Name and Description | FY 2024-25 Appropriation | FY 2025-26 Annual \$ Chg | FY 2025-26 Annual % Chg | FY 2025-26 Appropriation | FY 2026-27 Annual \$ Chg | FY 2026-27 Annual % Chg | FY 2026-27 Appropriation | FY 2026-27 Biennial \$ Chg | FY 2026-27 Biennial % Chg |
|-----|-----------------------------|---|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------------------|------------------------------|
| 070 | | | | | | | | | | | |
| 072 | Economic Development | | | | | | | | | | |
| | 601 | Community & Rural Development | | | | | | | | | |
| | | Agency Operations | 714,180 | 0 | 0.00% | 714,180 | 0 | 0.00% | 714,180 | 0 | 0.00% |
| | | Development District Aid | 1,000,000 | -300,000 | -30.00% | 700,000 | 0 | 0.00% | 700,000 | -300,000 | -30.00% |
| | | Mentorship Program Aid | 4,880,762 | 0 | 0.00% | 4,880,762 | 0 | 0.00% | 4,880,762 | 0 | 0.00% |
| | | Rural Projects Aid | 4,896,460 | -4,896,460 | -100.00% | 0 | 0 | N/A | 0 | -4,896,460 | -100.00% |
| | | Youth Outdoor Grants | 0 | 1,000,000 | N/A | 1,000,000 | -1,000,000 | -100.00% | 0 | 0 | N/A |
| | | Community & Rural Development Total | 11,491,402 | -4,196,460 | -36.52% | 7,294,942 | -1,000,000 | -13.71% | 6,294,942 | -5,196,460 | -45.22% |
| | 603 | Industry Recruitment | | | | | | | | | |
| | | Agency Operations | 11,614,613 | -6,916,427 | -59.55% | 4,698,186 | 86,533 | 1.84% | 4,784,719 | -6,829,894 | -58.80% |
| | | Economic Development | 14,770,352 | -3,750,000 | -25.39% | 11,020,352 | 0 | 0.00% | 11,020,352 | -3,750,000 | -25.39% |
| | | Small Business Aid | 4,214,050 | -4,214,050 | -100.00% | 0 | 0 | N/A | 0 | -4,214,050 | -100.00% |
| | | Youth Talent Initiative | 250,000 | -250,000 | -100.00% | 0 | 0 | N/A | 0 | -250,000 | -100.00% |
| | | Industry Recruitment Total | 30,849,015 | -15,130,477 | -49.05% | 15,718,538 | 86,533 | 0.55% | 15,805,071 | -15,043,944 | -48.77% |
| | 604 | Business Incentives | | | | | | | | | |
| | | Agency Operations | 2,460,522 | 0 | 0.00% | 2,460,522 | 0 | 0.00% | 2,460,522 | 0 | 0.00% |
| | | Business Incentives Total | 2,460,522 | 0 | 0.00% | 2,460,522 | 0 | 0.00% | 2,460,522 | 0 | 0.00% |
| | | Economic Development Total | 44,800,939 | -19,326,937 | -43.14% | 25,474,002 | -913,467 | -3.59% | 24,560,535 | -20,240,404 | -45.18% |
| 076 | Indian Affairs | | | | | | | | | | |
| | 584 | Commission on Indian Affairs | | | | | | | | | |
| | | Agency Operations | 295,530 | 10,482 | 3.55% | 306,012 | 10,958 | 3.58% | 316,970 | 21,440 | 7.25% |
| | | Commission on Indian Affairs Total | 295,530 | 10,482 | 3.55% | 306,012 | 10,958 | 3.58% | 316,970 | 21,440 | 7.25% |
| | | Indian Affairs Total | 295,530 | 10,482 | 3.55% | 306,012 | 10,958 | 3.58% | 316,970 | 21,440 | 7.25% |
| 077 | Industrial Relations | | | | | | | | | | |
| | 490 | Commissioner Expenses | | | | | | | | | |
| | | Agency Operations | 64,331 | 0 | 0.00% | 64,331 | 0 | 0.00% | 64,331 | 0 | 0.00% |
| | | Commissioner Expenses Total | 64,331 | 0 | 0.00% | 64,331 | 0 | 0.00% | 64,331 | 0 | 0.00% |
| | 531 | Commission of Industrial Relations | | | | | | | | | |
| | | Agency Operations | 269,651 | 7,413 | 2.75% | 277,064 | 6,813 | 2.46% | 283,877 | 14,226 | 5.28% |
| | | Commission of Industrial Relations Total | 269,651 | 7,413 | 2.75% | 277,064 | 6,813 | 2.46% | 283,877 | 14,226 | 5.28% |
| | | Industrial Relations Total | 333,982 | 7,413 | 2.22% | 341,395 | 6,813 | 2.00% | 348,208 | 14,226 | 4.26% |
| 078 | Crime Commission | | | | | | | | | | |
| | 150 | Juvenile Services Act | | | | | | | | | |
| | | Agency Operations | 143,691 | 6,497 | 4.52% | 150,188 | 4,252 | 2.83% | 154,440 | 10,749 | 7.48% |
| | | Juvenile Services Aid | 564,300 | 0 | 0.00% | 564,300 | 0 | 0.00% | 564,300 | 0 | 0.00% |
| | | Juvenile Services Act Total | 707,991 | 6,497 | 0.92% | 714,488 | 4,252 | 0.60% | 718,740 | 10,749 | 1.52% |

| Ag# | Agency / Pgm | Program Name and Description | FY 2024-25 Appropriation | FY 2025-26 Annual \$ Chg | FY 2025-26 Annual % Chg | FY 2025-26 Appropriation | FY 2026-27 Annual \$ Chg | FY 2026-27 Annual % Chg | FY 2026-27 Appropriation | FY 2026-27 Biennial \$ Chg | FY 2026-27 Biennial % Chg |
|-----|--------------|--|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------------------|------------------------------|
| 078 | 150 | | | | | | | | | | |
| | 155 | County Juvenile Services Aid | | | | | | | | | |
| | | Agency Operations | 1,067,386 | 16,930 | 1.59% | 1,084,316 | 17,621 | 1.63% | 1,101,937 | 34,551 | 3.24% |
| | | County Juvenile Services Aid | 5,798,000 | 0 | 0.00% | 5,798,000 | 0 | 0.00% | 5,798,000 | 0 | 0.00% |
| | | County Juvenile Services Aid Total | 6,865,386 | 16,930 | 0.25% | 6,882,316 | 17,621 | 0.26% | 6,899,937 | 34,551 | 0.50% |
| | 198 | State & Local Planning | | | | | | | | | |
| | | Agency Operations | 269,711 | 23,492 | 8.71% | 293,203 | 24,273 | 8.28% | 317,476 | 47,765 | 17.71% |
| | | County Justice Reinvestment Grants | 314,817 | 0 | 0.00% | 314,817 | 0 | 0.00% | 314,817 | 0 | 0.00% |
| | | Crime Stoppers | 12,919 | 0 | 0.00% | 12,919 | 0 | 0.00% | 12,919 | 0 | 0.00% |
| | | State & Local Planning Total | 597,447 | 23,492 | 3.93% | 620,939 | 24,273 | 3.91% | 645,212 | 47,765 | 7.99% |
| | 199 | Law Enforcement Training Center | | | | | | | | | |
| | | Agency Operations | 8,155,058 | -2,424,123 | -29.73% | 5,730,935 | 64,442 | 1.12% | 5,795,377 | -2,359,681 | -28.94% |
| | | Law Enforcement Training Center Total | 8,155,058 | -2,424,123 | -29.73% | 5,730,935 | 64,442 | 1.12% | 5,795,377 | -2,359,681 | -28.94% |
| | 201 | Victim Witness Assistance | | | | | | | | | |
| | | Agency Operations | 125,680 | 2,059 | 1.64% | 127,739 | 1,767 | 1.38% | 129,506 | 3,826 | 3.04% |
| | | Victim/Witness Assistance | 50,457 | 0 | 0.00% | 50,457 | 0 | 0.00% | 50,457 | 0 | 0.00% |
| | | Victim Witness Assistance Total | 176,137 | 2,059 | 1.17% | 178,196 | 1,767 | 0.99% | 179,963 | 3,826 | 2.17% |
| | 202 | Crime Victims Reparations | | | | | | | | | |
| | | Agency Operations | 7,681 | 280 | 3.65% | 7,961 | 135 | 1.70% | 8,096 | 415 | 5.40% |
| | | Crime Victims' Reparations | 19,200 | 0 | 0.00% | 19,200 | 0 | 0.00% | 19,200 | 0 | 0.00% |
| | | Crime Victims Reparations Total | 26,881 | 280 | 1.04% | 27,161 | 135 | 0.50% | 27,296 | 415 | 1.54% |
| | 203 | Jail Standards | | | | | | | | | |
| | | Agency Operations | 377,314 | 73,268 | 19.42% | 450,582 | 15,525 | 3.45% | 466,107 | 88,793 | 23.53% |
| | | Jail Standards Total | 377,314 | 73,268 | 19.42% | 450,582 | 15,525 | 3.45% | 466,107 | 88,793 | 23.53% |
| | 204 | Office of Violence Prevention | | | | | | | | | |
| | | Agency Operations | 156,425 | 3,779 | 2.42% | 160,204 | 3,646 | 2.28% | 163,850 | 7,425 | 4.75% |
| | | Violence Prevention Grants | 591,160 | 0 | 0.00% | 591,160 | 0 | 0.00% | 591,160 | 0 | 0.00% |
| | | Office of Violence Prevention Total | 747,585 | 3,779 | 0.51% | 751,364 | 3,646 | 0.49% | 755,010 | 7,425 | 0.99% |
| | 215 | CJIS | | | | | | | | | |
| | | Agency Operations | 242,659 | 7,216 | 2.97% | 249,875 | 7,748 | 3.10% | 257,623 | 14,964 | 6.17% |
| | | CJIS Total | 242,659 | 7,216 | 2.97% | 249,875 | 7,748 | 3.10% | 257,623 | 14,964 | 6.17% |
| | 220 | Community Corrections Council | | | | | | | | | |
| | | Agency Operations | 150,934 | 2,990 | 1.98% | 153,924 | 2,719 | 1.77% | 156,643 | 5,709 | 3.78% |
| | | Community Corrections Council Total | 150,934 | 2,990 | 1.98% | 153,924 | 2,719 | 1.77% | 156,643 | 5,709 | 3.78% |
| | | Crime Commission Total | 18,047,392 | -2,287,612 | -12.68% | 15,759,780 | 142,128 | 0.90% | 15,901,908 | -2,145,484 | -11.89% |

| Ag# | Agency / Pgm | Program Name and Description | FY 2024-25 Appropriation | FY 2025-26 Annual \$ Chg | FY 2025-26 Annual % Chg | FY 2025-26 Appropriation | FY 2026-27 Annual \$ Chg | FY 2026-27 Annual % Chg | FY 2026-27 Appropriation | FY 2026-27 Biennial \$ Chg | FY 2026-27 Biennial % Chg |
|-----|--------------------------------------|--|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------------------|------------------------------|
| 078 | | | | | | | | | | | |
| 081 | Blind & Visually Impaired | | | | | | | | | | |
| | 357 | Blind/Visually Impaired | | | | | | | | | |
| | | Agency Operations | 2,406,221 | 364,807 | 15.16% | 2,771,028 | 276,489 | 9.98% | 3,047,517 | 641,296 | 26.65% |
| | | Blind/Visually Impaired Aid | 381,871 | 0 | 0.00% | 381,871 | 0 | 0.00% | 381,871 | 0 | 0.00% |
| | | Blind/Visually Impaired Total | 2,788,092 | 364,807 | 13.08% | 3,152,899 | 276,489 | 8.77% | 3,429,388 | 641,296 | 23.00% |
| | | Blind & Visually Impaired Total | 2,788,092 | 364,807 | 13.08% | 3,152,899 | 276,489 | 8.77% | 3,429,388 | 641,296 | 23.00% |
| 082 | Deaf & Hard of Hearing | | | | | | | | | | |
| | 578 | Deaf/Hard of Hearing | | | | | | | | | |
| | | Agency Operations | 1,211,665 | 53,284 | 4.40% | 1,264,949 | 47,835 | 3.78% | 1,312,784 | 101,119 | 8.35% |
| | | Deaf/Hard of Hearing Total | 1,211,665 | 53,284 | 4.40% | 1,264,949 | 47,835 | 3.78% | 1,312,784 | 101,119 | 8.35% |
| | | Deaf & Hard of Hearing Total | 1,211,665 | 53,284 | 4.40% | 1,264,949 | 47,835 | 3.78% | 1,312,784 | 101,119 | 8.35% |
| 083 | Community Colleges | | | | | | | | | | |
| | 151 | Aid to Community Colleges | | | | | | | | | |
| | | Aid to Community Colleges | 111,054,477 | 0 | 0.00% | 111,054,477 | 0 | 0.00% | 111,054,477 | 0 | 0.00% |
| | | Dual Enrollment Aid | 3,062,234 | 5,000,000 | 163.28% | 8,062,234 | 0 | 0.00% | 8,062,234 | 5,000,000 | 163.28% |
| | | Aid to Community Colleges Total | 114,116,711 | 5,000,000 | 4.38% | 119,116,711 | 0 | 0.00% | 119,116,711 | 5,000,000 | 4.38% |
| | | Community Colleges Total | 114,116,711 | 5,000,000 | 4.38% | 119,116,711 | 0 | 0.00% | 119,116,711 | 5,000,000 | 4.38% |
| 084 | Water, Energy, Environment | | | | | | | | | | |
| | 334 | Soil & Water Conservation | | | | | | | | | |
| | | Agency Operations | 0 | 10,708,426 | N/A | 10,708,426 | 50,000 | 0.47% | 10,758,426 | 10,758,426 | N/A |
| | | Soil & Water Conservation Total | 0 | 10,708,426 | N/A | 10,708,426 | 50,000 | 0.47% | 10,758,426 | 10,758,426 | N/A |
| | 513 | Administration | | | | | | | | | |
| | | Agency Operations | 6,783,302 | -1,189,979 | -17.54% | 5,593,323 | 0 | 0.00% | 5,593,323 | -1,189,979 | -17.54% |
| | | Administration Total | 6,783,302 | -1,189,979 | -17.54% | 5,593,323 | 0 | 0.00% | 5,593,323 | -1,189,979 | -17.54% |
| | | Water, Energy, Environment Total | 6,783,302 | 9,518,447 | 140.32% | 16,301,749 | 50,000 | 0.31% | 16,351,749 | 9,568,447 | 141.06% |
| 085 | Retirement Board | | | | | | | | | | |
| | 515 | Public Employees Retirement | | | | | | | | | |
| | | Class V School Employees Retirement | 10,341,416 | 266,196 | 2.57% | 10,607,612 | -7,612 | -0.07% | 10,600,000 | 258,584 | 2.50% |
| | | Judges Retirement | 1,370,712 | 89,187 | 6.51% | 1,459,899 | 52,101 | 3.57% | 1,512,000 | 141,288 | 10.31% |
| | | Patrol Retirement | 7,253,460 | -418,590 | -5.77% | 6,834,870 | -834,870 | -12.21% | 6,000,000 | -1,253,460 | -17.28% |
| | | School Employees Retirement | 47,734,715 | -30,193,078 | -63.25% | 17,541,637 | -17,541,637 | -100.00% | 0 | -47,734,715 | -100.00% |
| | | Public Employees Retirement Total | 66,700,303 | -30,256,285 | -45.36% | 36,444,018 | -18,332,018 | -50.30% | 18,112,000 | -48,588,303 | -72.85% |
| | | Retirement Board Total | 66,700,303 | -30,256,285 | -45.36% | 36,444,018 | -18,332,018 | -50.30% | 18,112,000 | -48,588,303 | -72.85% |

| Ag# | Agency / Pgm | Program Name and Description | FY 2024-25 Appropriation | FY 2025-26 Annual \$ Chg | FY 2025-26 Annual % Chg | FY 2025-26 Appropriation | FY 2026-27 Annual \$ Chg | FY 2026-27 Annual % Chg | FY 2026-27 Appropriation | FY 2026-27 Biennial \$ Chg | FY 2026-27 Biennial % Chg |
|-----|--------------|--|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------------------|------------------------------|
| 085 | | | | | | | | | | | |
| 087 | | Accountability & Disclosure | | | | | | | | | |
| | 094 | Accountability & Disclosure | | | | | | | | | |
| | | Agency Operations | 673,169 | 81,503 | 12.11% | 754,672 | -110,070 | -14.59% | 644,602 | -28,567 | -4.24% |
| | | Accountability & Disclosure Total | 673,169 | 81,503 | 12.11% | 754,672 | -110,070 | -14.59% | 644,602 | -28,567 | -4.24% |
| | | Accountability & Disclosure Total | 673,169 | 81,503 | 12.11% | 754,672 | -110,070 | -14.59% | 644,602 | -28,567 | -4.24% |
| 090 | | African American Commission | | | | | | | | | |
| | 863 | African American Commission | | | | | | | | | |
| | | Agency Operations | 287,760 | 9,747 | 3.39% | 297,507 | 10,051 | 3.38% | 307,558 | 19,798 | 6.88% |
| | | African American Commission Total | 287,760 | 9,747 | 3.39% | 297,507 | 10,051 | 3.38% | 307,558 | 19,798 | 6.88% |
| | | African American Commission Total | 287,760 | 9,747 | 3.39% | 297,507 | 10,051 | 3.38% | 307,558 | 19,798 | 6.88% |
| 093 | | Tax Equalization & Review | | | | | | | | | |
| | 115 | Tax Equalization and Review | | | | | | | | | |
| | | Agency Operations | 1,481,966 | -888,969 | -59.99% | 592,997 | 24,288 | 4.10% | 617,285 | -864,681 | -58.35% |
| | | Tax Equalization and Review Total | 1,481,966 | -888,969 | -59.99% | 592,997 | 24,288 | 4.10% | 617,285 | -864,681 | -58.35% |
| | 131 | TERC Commissioner Salaries | | | | | | | | | |
| | | Agency Operations | 0 | 869,021 | N/A | 869,021 | 18,129 | 2.09% | 887,150 | 887,150 | N/A |
| | | TERC Commissioner Salaries Total | 0 | 869,021 | N/A | 869,021 | 18,129 | 2.09% | 887,150 | 887,150 | N/A |
| | | Tax Equalization & Review Total | 1,481,966 | -19,948 | -1.35% | 1,462,018 | 42,417 | 2.90% | 1,504,435 | 22,469 | 1.52% |
| 097 | | Asian American Commission | | | | | | | | | |
| | 866 | Asian American Commission | | | | | | | | | |
| | | Agency Operations | 143,880 | 147,436 | 102.47% | 291,316 | 6,601 | 2.27% | 297,917 | 154,037 | 107.06% |
| | | Asian American Commission Total | 143,880 | 147,436 | 102.47% | 291,316 | 6,601 | 2.27% | 297,917 | 154,037 | 107.06% |
| | | Asian American Commission Total | 143,880 | 147,436 | 102.47% | 291,316 | 6,601 | 2.27% | 297,917 | 154,037 | 107.06% |

| Ag# | Agency / Pgm | Program Name and Description | FY 2024-25 Appropriation | FY 2025-26 Annual \$ Chg | FY 2025-26 Annual % Chg | FY 2025-26 Appropriation | FY 2026-27 Annual \$ Chg | FY 2026-27 Annual % Chg | FY 2026-27 Appropriation | FY 2026-27 Biennial \$ Chg | FY 2026-27 Biennial % Chg |
|-----|--------------|------------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------------------|------------------------------|
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097

State General Fund Appropriations Total by Type

| | | | | | | | | | |
|---------------------------|----------------------|-------------------|--------------|----------------------|-------------------|--------------|----------------------|--------------------|--------------|
| Aid | 3,330,454,170 | 56,958,290 | 1.71% | 3,387,412,460 | -8,505,195 | -0.25% | 3,378,907,265 | 48,453,095 | 1.45% |
| Operations | 2,061,969,883 | 13,615,673 | 0.66% | 2,075,585,556 | 45,054,432 | 2.17% | 2,120,639,988 | 58,670,105 | 2.85% |
| General Fund Total | 5,392,424,053 | 70,573,963 | 1.31% | 5,462,998,016 | 36,549,237 | 0.67% | 5,499,547,253 | 107,123,200 | 1.99% |